

Chippenham CATG

31/01/2018

Budget 2018 -19

£18,087.00 CATG Allocation 2018-19
 £7,626.16 2017 -18 underspend

Contributions

£0.00 Chipp without PC Fowlswick xroads (invoice issued for £498 in 17/18.) Final
 £737.50 Hullavington PC - London House
 £500.00 Kington Langley PC - Erosion Upper Common
 £375.00 Chippenham TC - Malmesbury Road Ped survey
 £1,800.00 Dropped kerbs Phase 3 (individual TC/ PC contributions to be shown when sites are agreed)
 £100.00 Chippenham TC - St marys Street nameplate
 £62.50 Chippenham TC - Wessex Close Street nameplate
 £0.00 Chippenham TC bollards Derriads Lane
 £200.00 Chippenham TC Queens Cresecent Ped count

Total Budget 2018-19

£29,488.16

Scheme Commitments carried forward from 17/18

Blackthorn Mews - Pedestrian improvements £2,200.00 Contribution to Substantive scheme £2800 of contribution spent in 2017/18
 Kington Langley The Common - Kerbing / Drainage works £517.00 Contribution to Sustantive scheme
 London House Hullavington - Kerbing and signs £2,950.00
 Erosion Upper Common East End Kington Langley £2,000.00 To be undertaken as part of the substantive scheme in KL
 Malmesbury Road pedestrian Survey £1,500.00 Cost increase from £800 to £1500
 St Mary's Street Street Nameplate £400.00 Estimate

New Schemes 18/19

Dropped Kerbs Phase 4 £4,500.00 40% 3rd party contribution now required
 Ad hoc road markings £500.00 issues, 5329,5524, 5655,
 Wessex Road (leading to Wessex CL & Saxon St) Street nameplates £250.00
 Bollards End of Derriads Lane £0.00 Cost £395.00 Bollards from existing stock TBA
 Ped count Queens Cresecent £800.00

Current Commitment 2018-19 **£15,617.00**

Remaining Budget 2018 -19 £13,871.16

Completed schemes